### Fiscal Year 2006

### STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT

The table that follows contains a list of the R\*STARS Comptroller Objects to be used in the preparation of the FY 2006 budget. AGENCIES MUST USE THE R\*STARS (SUB)OBJECTS LISTED HERE IN ALL COMPUTERIZED AND HARD COPY DETAIL SUBMITTED TO ITEMIZE OR TO JUSTIFY THE BUDGET UNLESS PERMISSION HAS BEEN OBTAINED TO USE AGENCY OBJECTS. ALL AGENCY OBJECTS USED IN THE FY 2006 BUDGET MUST BE THE SAME AS THE AGENCY OBJECTS USED IN R\*STARS.

If agency object codes are used in the budget, agencies should be sure to update the conversion tables that show the corresponding Comptroller object. Submit these conversion tables to John Pirro **as soon as possible**. An information copy should also be sent to your assigned budget analyst.

### STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT TO BE USED IN THE PREPARATION OF THE STATE OPERATING BUDGET REQUEST FY 2006

R\*STARS

0289

0299

Contractual Turnover Expectancy

Other Technical and Special Fees

Comptroller Rates Assumption/ <u>Object</u> Title of Comptroller Object Basis for Calculation

Object .01 Salaries and Wages		
0101	Regular Earnings	See Salary Forecast
0102	Additional Assistance	,
0104	Overtime Earnings	
0105	Shift Differential	
0110	Miscellaneous Adjustments	
0111	Accrued Leave Payout	
0112	Reclassification	
0120	Student Payments (USM only)	
0151	Social Security Contributions	7.34% to \$93,035 + 1.45% of excess
0152	Health Insurance	0% inflation rate-see worksheet
0153	Health Insurance-Special Subsidies	0% inflation rate
0154	Retirees Health Insurance Premiums	30.91% of A52- see worksheet
0155	Sick Leave Incentive Program	Pilot programs should use the same level as FY 2005
0156	PEP Bonuses	Do Not Budget in FY 2006
0160	Early Retirement Surcharge	Higher Education only thru FY 03
0161	Employees' Retirement System (A62 not used)	4.73% of Regular Earnings A01
0163	Teachers' Retirement System (A64 not used)	9.35% of Regular Earnings A01
0165	State Police Retirement System	0.00% of Regular Earnings A01
0166	Judges' Pension System	36.72% of Regular Earnings A01
0167	Mass Transit Administration Pension System	2.8% inflation over FY 2005 appropriation
0168	Optional Retirement/Pension System (TIAA)	7.25% of Regular Earnings A01
0169	DNR Police Retirement System	37.73% of Regular Earnings A01
0170	Other Retirement Systems	ormore or maganar zammigorno.
0171	Other Pension Systems	
0172	Deferred Compensation Match	See instructions on page 43
0174	Unemployment Compensation	33¢ / \$100 of payroll
0175	Workers' Compensation	W/C Premiums to be distributed later - same as FY 05
0176	Workers' Compensation Reserve Fund	
0181	Tuition Waivers	Higher Education Institutions Only -as determined by
		institutional governing boards
0182	Employee Transit Expenses	•
0189	Turnover Expectancy	
0199	Other Fringe Benefit Costs	
Object .02	Technical and Special Fees	
0201	Honorariums	
0202	Per Diem Payments	
0203	Clerical/Secretarial Support	
0204	Legal Service Support	
0205	Medical Service Support	
0206	Religious Service Support	
0207	Social Service Support	
0208	Training and Staff Development	
0209	Administrative/Management Services Support	
0210	Patient and Student Payments	
0211	Employee Awards	
0212	Athletic Services Support	
0213	Social Security Contributions	7.65% to \$89,269 + 1.45% of excess
0214	Unemployment Compensation	33¢ / \$100 of payroll
0216	Royalty Payments	· · · · · · · · · · · · · · · · · · ·
0217	Health Insurance- MDOT only	0% inflation rate-see worksheet
0220	Special Payments Payroll	
0221	Prizes and Awards to Non-Employees	

# STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT TO BE USED IN THE PREPARATION OF THE STATE OPERATING BUDGET REQUEST EV 2006

	FY 2006	TI NEWOLOT
R*STARS	F1 2006	
Comptroller		Rates Assumption/
Object	Title of Comptroller Object	Basis for Calculation
Object	Title of Comptioner Object	Dasis for Calculation
.03 Commu	nications	
0301	Postage	1st Class/Standard Letter 37¢
0302	Telephone	
0303	Telecommunications	
0304	Misc. Communications Charges	
0305	DBM Paid Telecommunications	All phone charges paid to DBM - same as FY 2005 app.
0306	Cell Phone Expenditures	7 th phone charges paid to BBW Same as 1 1 2000 app.
0322	Capital Lease(s) (Telecommunications)	Centrex capital financing (Comp A) - same as FY 2005 app.
0395	Corporate Purchasing Card	Centrex capital financing (Comp A) - Same as 1 1 2003 app.
0000	Corporate Furthering Card	
.04 Travel		
0401	In State/Routine Operations	
0402	In State/Conferences/Seminars/Training	
0403	Out-of-State/Routine Operations	
0404	Out-of-State/Conferences/Seminars/Training	
0495	Corporate Purchasing Card	
	Private Vehicle Mileage	36¢ / mile
	-	State Non-Paid
	Meal Allowances	Employ. Board
	Breakfast	\$8.00 \$8.00
	Lunch	\$10.00 \$10.00
	Dinner	\$21.00 \$21.00
	Per Day Maximum	\$39.00 \$39.00
.06 Fuel and	d Utilities	
0601	Fuel - Alcohol	
0602	Fuel - Coal	
0603	Fuel - Oil #2	
0604	Fuel - Oil #3	
0605	Fuel - Oil #6	
0606	Fuel - Natural Gas/Propane	10% over the FY 2004 appropriation
0607	Fuel - Wood	, , , , , , , , , , , , , , , , , , ,
0608	Fuel - Steam	
0619	Fuel - Miscellaneous	
0620	Utilities - Electricity	26% over the FY 2004 appropriation
0621	Utilities - Water/Sewage	
0622	Utilities - Combined Utility Purchases	
0695	Corporate Purchasing Card	
0695	MES Charges	same as EV 2005 appropriation
		same as FY 2005 appropriation
0698	Loan Repayment- Energy Consrv Loan Fund	
0699	Utilities - Miscellaneous	
.07 Motor V	ehicle Operations and Maintenance	
Cars, Statio	n Wagons,Carryalls and Vans	
0701	Purchase Cost or Lease Cost	See Equipment List
0702	Gas and Oil	Passenger Vehicles 8.2¢/mile
		Light Trucks & Vans 9.2¢/mile
0703	Maintenance and Repair	Passenger Vehicles 7.4¢/mile
•	71 **	Light Trucks & Vans 8.5¢/mile
0704	Insurance	Amounts prescribed by St.Treas. Ins. Div.
0705	Garage Rent Areas served by mass transit	NTE 1 to 3 ratio of spaces to employees
	Areas not served by mass transit	NTE 1 to 2 ratio of spaces to employees

NTE 1 to 2 ratio of spaces to employees

Areas not served by mass transit

### STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT TO BE USED IN THE PREPARATION OF THE STATE OPERATING BUDGET REQUEST FY 2006

D*OTAD	FY 2006	
R*STAR Comptro		Rates Assumption/
Object	Title of Comptroller Object	Basis for Calculation
Aircraft		
0710	Purchase Cost or Lease Cost	
0711	Gas and Oil	
0712	Maintenance and Repair	
0713	Insurance	
0714	Hangar Rental/Landing Fees	
Watercra	aft .	
0720	Purchase Cost or Lease Cost	
0721	Gas and Oil	
0722	Maintenance and Repair	
0723	Insurance	
0724	Boat Slip Rental/Launching Fees	
Other Le	nd Vehicles	
0730	Purchase Cost or Lease Cost	
0730	Gas and Oil	
0732	Maintenance and Repair	
0733	Insurance	
0734	Garage or Storage Space Rental	
0700	VIII 0 0	
0789 0795	Vehicle Commuter Charge Corporate Purchasing Card	see schedule on page 112
0799	Other Motor Vehicle Charges	
0700	Other Motor veriloid Charges	
.08 Cont	ractual Services	
0004	AL CLUB IDIE C	
0801	Advertising & Legal Publication Architects	
0803 0804	Printing/Reproduction	
0805	Bookbinding/Photographic	
0806	Microfilming	
0807	Engineers	
8080	Equipment Rental (Other than Data Processing)	
0809	Equipment Repairs and Maintenance	
0810	Extermination	
0811	Food Services	
0812	Building/Road Repairs and Maintenance	
0813	Janitorial Services	
0814 0815	Grounds Maintenance Laundry	Correctional Laundry 28¢
0816	Housekeeping	Correctional Lauridry 20¢
0817	Legal Services	
0818	Purchase of Care Services	
0819	Education/Training Contracts	
0820	Medical Care (Physicians Dental, Etc.)	
0821	Management Studies and Consultants	
0822	Hospital Care	
0823	Security Services	
0824	Laboratory Services	
0825	Veterinarian	
0826 0827	Freight and Delivery	
0827	Trash and Garbage Removal Office Assistance	
0829	Fiscal Service	
0830	Medical Care Assistance Program	
0831	Administrative Hearings	same as FY 2005 appropriation
0832	Education & Training Reimbursement - Job Related	11 1 22

# STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT TO BE USED IN THE PREPARATION OF THE STATE OPERATING BUDGET REQUEST EV 2006

	FY 2006	
R*STARS		
Comptroller		Rates Assumption/
<u>Object</u>	<u>Title of Comptroller Object</u>	Basis for Calculation
0841	Data Processing Central Processing Unit & Consoles	
0843	Communications Controllers	
0844	Magnetic Tape Devices	
0845	Direct Access Storage Devices (DASD)	
0848	Terminal Teleprocessing Equipment	
0849	Telecommunications Lines, Modems, Controllers, etc.	
0850	Peripheral Equipment- Printers, Terminals, etc.	
0852	Data Entry Devices	
0854	Computer Maintenance Contracts	
0857	Other Data Processing Hardware	
0858	Software Licenses	
0861	Applications Software (Acquisition)	
0862	Applications Software (Maintenance)	
0863	Systems Software (Acquisition)	
0864	Systems Software (Maintenance)	
0865 0866	Outside Services-Systems Analysis and Design Outside Services-Programming	
0867	Outside Services-Programming Outside Services-Data Entry	
0868	Outside Services-Data Entry Outside Services-D/P Training	
0869	Outside Services-Computer Usage	
0872	Outside Services - Consulting Services	
0872	Outside Services - Other	
0878	In State Services-Systems Analysis and Design	
0879	In State Services-Programming	
0880	In State Services-Data Entry	
0881	In State Services-D/P Training	
0882	In State Services-Computer Usage - ADC ONLY	same as FY 2005 appropriation
0883	In State Services-Tape Maintenance	2000 appropriation
0885	In State Services - Other	
0886	In State Services - Computer Usage - Other than ADC	
0890	Data Processing-Microfilming/Microfiching	
0891	Data Processing-Freight	
0892	Data Processing - Academic/Research	
0893	Data Processing - Administrative	
0895	Corporate Purchasing Card	
0898	Data Processing-Other Contractual Services-DP	
0899	Other Contractual Services Non-DP	
.09 Supplies	s and Materials	
0901	Agriculture	
0902	Office Supplies	
0903	Audio Visual	
0904	Building and Household	
0905	Cosmetic	
0906	Laboratory	
0907	Dietary	
0908	Housekeeping	
0909	Medical	
0910	Laundry	
0911	Medicine, Drugs and Chemicals	
0912	Wearing Apparel-Uniforms Employees	
0913	Wearing Apparel-Uniforms Clients (Patients, Prisoners)	
0914	Instructional Supplies	
0915	Library Supplies	
0916	Recreational Supplies	
0917	Small Tools	
0018	Veterinary	

0918

Veterinary

# STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT TO BE USED IN THE PREPARATION OF THE STATE OPERATING BUDGET REQUEST FY 2006

	FY 2006	
R*STARS		
Comptrolle	r	Rates Assumption/
<u>Object</u>	<u>Title of Comptroller Object</u>	Basis for Calculation
0919	Tobacco	
0920	Food	
	a. Raw Food Costs	
	1. Regular Meals	
	2. Special Diets	
	3. Gratuitous Meals	
0921	Data Processing Computer Forms	
0926	Data Processing Supplies	
0930	Microcomputer Packaged Applications Software	
0932	Microcomputer Operating Systems Software	
0933	Software Upgrades	
0951	Items for Resale	
0990	Data Processing - Academic/Research	
0991	Data Processing - Administrative	
0995	Corporate Purchasing Card	
0998	Data Processing Other Materials	
0999	Other Supplies and Materials	
	onioi ouppiioo and materialo	
.10 Equipm	ent Replacement - See attached equipmer	nt list
1001	Agricultural Equipment	
1002	Audio-Visual Equipment	
1003	Cleaning Equipment	
1004	Dental Equipment	
1005	Dietary Equipment	
1006	Duplicating Equipment	
1007	Educational Equipment	
1008	Household Equipment	
1009	Human Environmental Equipment	
1010	Laboratory Equipment	
1011	Laundry Equipment	
1012	Livestock	
1013	Maintenance and Building Equipment	
1014	Medical Equipment	
1015	Office Equipment	
1016	Power Plant Equipment	
1017	Recreational Equipment	
1018	Veterinary Equipment	
1019	Radios and Electronic Equipment	
1021	Capital Lease(s)- Payment(s) to Treasurer (Non-DP)	
1022	Capital Lease(s) (Non-DP)	
1023	Operating Lease(s) (Non-DP)	
1024	Installment Payment(s) to Treasurer (Non-DP, Non-Capital	a
1031	Data Processing Equipment-Mainframe	•
1032	Data Processing Equipment-Minicomputer	
1033	Data Processing Equipment-Microcomputer	
1034	Data Processing Equipment-Workstations	
1035	Data Processing Equipment-Imaging Systems	
1036	Data Processing Equipment-Peripherals	
1041	Capital Lease(s)- Payment(s) to Treasurer (DP)	
1042	Capital Lease(s) (DP)	
1042	Operating Lease(s) (DP)	
1043	Installment Payment(s) to Treasurer(DP,Non-Capital)	
1090	Data Processing - Academic/Research	
1090	Data Processing - Administrative	
1095	Corporate Purchasing Card	
1099	Other Equipment	
.000	Sais. Equipment	

### STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT TO BE USED IN THE PREPARATION OF THE STATE OPERATING BUDGET REQUEST FY 2006

R\*STARS

Comptroller Rates Assumption/
Object Title of Comptroller Object Basis for Calculation

### .11 Equipment Additional See attached equipment list 1101 Agricultural Equipment Audio-Visual Equipment 1102 Cleaning Equipment 1103 1104 **Dental Equipment Dietary Equipment** 1105 **Duplicating Equipment** 1106 **Educational Equipment** 1107 Household Equipment 1108 1109 Human Environmental Equipment Laboratory Equipment 1110 Laundry Equipment 1111 Livestock 1112 Maintenance and Building Equipment 1113 1114 Medical Equipment 1115 Office Equipment Power Plant Equipment 1116 Recreational Equipment 1117 Veterinary Equipment 1118 Radios and Electronic Equipment 1119 Capital Lease(s)- Payment(s) to Treasurer (Non-DP) 1121 Capital Lease(s) (Non-DP) 1122 Operating Lease(s) (Non-DP) 1123 Installment Payment(s) to Treasurer (Non-DP, Non-Capital) 1124 Data Processing Equipment-Mainframe 1131 1132 Data Processing Equipment-Minicomputer Data Processing Equipment-Microcomputer 1133 1134 **Data Processing Equipment-Workstations** Data Processing Equipment-Imaging Systems 1135 Data Processing Equipment-Peripherals and Hardware Upgrades 1136 Capital Lease(s)- Payment(s) to Treasurer (DP) 1141 1142 Capital Lease(s) (DP) Operating Lease(s) (DP) 1143 Installment Payment(s) to Treasurer(DP,Non-Capital) 1144 Data Processing - Academic/Research 1190 Data Processing - Administrative 1191 1195 Corporate Purchasing Card Other Equipment 1199 .12 Grants, Subsidies, and Contributions 1201 Social Security Contributions-Grants Aid to Political Subdivisions 1202 Health and Insurance Grants 1203 **Educational Grants** 1204 Inmate Payments 1205 1206 Grants to other St. Gov't. Prog./Agen. (MRC) Grants to Non-Governmental Entities 1207 Statewide Cost Allocation 1208 Employees' Retirement System Grants 1209 1210 Employees' Pension System Grants 1211 Teachers' Retirement System Grants 1212 Teachers' Pension System Grants Optional Retirement System (TIAA) Grants 1213

**Public Assistance Payments** 

Corporate Purchasing Card

1214

1295

### STANDARD RATES AND SCHEDULES BY COMPTROLLER OBJECT TO BE USED IN THE PREPARATION OF THE STATE OPERATING BUDGET REQUEST FY 2006

	FY 2006	
R*STARS		
Comptroller		Rates Assumption/
<u>Object</u>	<u>Title of Comptroller Object</u>	Basis for Calculation
1206	Grants for Subsidized Rents	
1296		
1297	Grants to Health Providers	
1298 1299	Taxable Grants, Contributions and Subsidies	
1233	Other Grants, Subsidies and Contributions	
.13 Fixed C	harges	
1301	Rent (non-DGS)	
1302	Insurance Coverage Paid to STO	Amounts prescribed by St. Treasurer's Insurance Div.
1303	Rent Paid to DGS	
1304	Subscriptions	
1305	Association Dues	
1306	Bond Payments	
1307	Interest	
1308	Licenses	
1309	Insurance (Non STO Payments)	
1310	Interest on Late Payments	
1311	Interest on Treasury Cash Overdrafts	
1312	Interest on Treasury Deposits	
1320	Bad Debt Expense	
1395	Corporate Purchasing Card	
1399	Other	
.14 Land an	d Structures	
1401	Land	
1402	Land Improvements- Existing Facilities	
1410	Buildings Construction- New Facilities	
1411	Buildings- Purchase/Trade	
1412	Buildings- Demolition	
1413	Buildings- Fixed Equipment	
1414	Buildings- Professional Fees	
1415	Buildings, Additions, and Other Major Improvements	
1416	Utilities Extension	
1430	Improvements Other Than Bldgs - Highway Construction	
1431	Improvements Other Than Bldgs - Roads, Sidewalks and	Parking Areas
1432	Improvements Other Than Bldgs- Water Construction	- analy races
1433	Loans to Private/Non-profit Individuals/Organizations	
1440	Roof Repair/Replacement	
1441	Building Exteriors	
1442	Building Interiors	
1443	Water	
1444	Heating	
1445	Power Lines	
1446	Security Alarm Systems	
1447	Road Repair Services	
1448	Ground Maintenance	
1449	Sheds, Gas & Oil Storage tanks	
1481	Easement Acquisitions	
1495	Corporate Purchasing Card	
1498	Statewide Critical Maintenance Program (DGS Administe	red)
1/00	Other Land and Structures	,

1499

Other Land and Structures

### STANDARD RATES AND SCHEDULES

# SCHEDULE OF EQUIPMENT PRICES TO BE USED IN THE

## PREPARATION OF THE STATE OPERATING BUDGET REQUEST

	ndov	
Commodity I Class Code		Estimated Purchase
	Nomenclature	Price
410-31	Bed: Adult Crib with Gatch, Spring & Sides	1,863
420-40	Bedroom Suite: Domestic	2,452
410-31	Beds: Gatch Type, Electric, Metal/Laminated (High-Low)	2,513
410-31	Beds: Gatch Type, Manual, Metal/Laminated (High-Low)	784
420-16	Beds: Dormitory, Patient, Metal 30"	555
420-20	Beds: Dormitory, Patient, Laminated	277
420-20	Beds: W/Wardrobe, dresser and Drawers Laminated	1,150
420-40	Beds: Double, Domestic, Wood	340
420-40	Beds: Single, Domestic, Wood	320
410-31	Beds: Special Types, Hospital	1,743
425-99	Benches: Office, Wood	683
650-06	Benches: Park, Wood, 7 ft., Metal Frame	236
650-06	Benches: Park, Concrete	320
650-06	Benches: Park, Recycled Plastic	326
785-25	Boards: Bulletin	155
425-03	Bookcases: Office, Metal	226
425-03	Bookcases: Office, Wood	313
410-31	Cabinets: Bedside, Metal	368
425-40	Cabinets: File, Legal 4 drwr W/O Lock	163
425-40	Cabinets: File, Legal 5 drwr W/O Lock	189
425-40	Cabinets: File, Letter 4 drwr with Lock	184
425-89	Cabinets: Storage, Metal, 2 door	326
600-17	Calculators: Digital (Non-Programmable) 12 Digit	37
600-19	Calculators: Digital (Programmable)	131
655-35	Cameras, Still, Cartridged Film	116
655-40	Cameras, Still, Self Develop Film	158
410-12	Carriage: Hospital Dressing, Medicine, Utility, S/S	1,764
420-08	Chairs: Cafeteria, Metal	121
420-00	Chairs: Cafeteria, Wood	131
	·	79
420-08	Chairs: Cafeteria, Plastic Seat and Back	
470-20	Chairs: Commode, Standard	168
410-31	Chairs: Convalescence, Metal	520
420-24	Chairs: Folding, Metal	71
470-70	Chairs: Geriatric Type, Wood	366
470-70	Chairs: Geriatric Type, Metal, Upholstered	551
420-40	Chairs: Living Room, Upholstered	604
420-40	Chairs: Lounge, Wood, Upholstered	499
420-40	Chairs: Lounge, Metal, Cushioned (Removable)	368
420-40	Chairs: Lounge, Wood (S.U.I. Type)	289
425-07	Chairs: Office, Side W/O Arms, Wood	184
425-07	Chairs: Office, Wide W/Arms, Wood	231
425-06	Chair, Office, Side, Metal, Upholstered W/O Arms	215
425-06	Chairs: Office, Side, Metal, Upholstered W/Arms	261
425-06	Chair: Executive, Desk, Swivel, Metal	555
425-07	Chair: Executive, Desk, Swivel, Wood	730
425-06	Chair: Conference Room, Metal	294

### STANDARD RATES AND SCHEDULES

## SCHEDULE OF EQUIPMENT PRICES TO BE USED IN THE

### PREPARATION OF THE STATE OPERATING BUDGET REQUEST Commodity Index **Estimated Purchase** Class Code Nomenclature Price 425-07 Chair: Conference Room, Wood 383 425-06 Chairs: Stenographic, Metal 163 420-84 Chairs: Tablet, Arm, Metal 82 410-18 Chart Rack: S/S, Medical, Portable 840 803-50 Compact Disc Player, Automatic, Standard 173 425-13 Credenza: Metal 971 Cribs: Hospital, Adult, W/Sides 410-31 1,730 Desks: Flat-Top, Laminated 36" x 60" D/P 425-21 746 425-21 Desks: Flat-Top, Wood 36" x 60" D/P 709 Desks: Secretarial, 30" x60", Laminated, D/P 425-21 882 425-21 Desks: Secretarial, 30" x60", Metal, D/P 919 425-21 Desks: Secretarial, 30" x60", Wood, D/P 1.050 425-21 Desks: Special (All Types) 1.654 Desks: Classroom, Metal 425-84 100 600-52 Dictating Machines: and Transcribers 368 172-29 Dishwashers: Single Tank 8.741 Dishwashers: Double Tank 172-29 13,335 117-36 Dryers: Clothes, Electric or Gas, Domestic 525 105-33 **Duplicating Machines: Spirit** 893 725-21 Facsimile Machine Class I 525 Facsimile Machine Class II 998 725-21 117-06 Fans: Electric, Desk, 12" 58 Fans: Electric, Desk, 16" 91 117-06 117-06 Fans: Electric, Window, Rev. 22" 168 117-06 Fans: Electric, Window, Rev. 24" 184 117-06 Fans: Pedestal, 16" 266 117-06 Electric, Fly, Door 410 117-06 Fans: Pedestal, 24" 374 Floor Maintenance Machines: Electric, w S/S Tank 365-30 1,710 Floor Maintenance Machines: Self-Propelled w/Charger 365-30 5,523 450-49 Ladder: Metal, 6 ft. 158 450-49 Ladder: Metal. 8 ft. 191 450-49 Ladder: Metal, 10 ft. 200 450-49 Ladder: Metal, 12 ft. 226 450-49 Ladder: Metal, Extension 16 ft. 247 450-49 Ladder: Metal. Extension 20 ft. 273 450-49 Ladder: Metal, Extension 24 ft. 326 285-48 Lamps: Desk 59 285-48 Lamps: Table 93 Lateral Files: 5 drawer, 42" 420 425-40 425-40 Lateral Files: 4 drawer, 42" 341 Lateral Files: 3 drawer, 42" 425-40 289 465-58 Lights: Examining 131 500-50 Linen Marker: Electric 16 Letter 1.806 425-53 Locker: Metal, Single, Full Length 194

242

Locker: Metal, Double, 1/2 size (Upper & Lower)

425-53

### STANDARD RATES AND SCHEDULES

## SCHEDULE OF EQUIPMENT PRICES TO BE USED IN THE

### PREPARATION OF THE STATE OPERATING BUDGET REQUEST

Commodity I	nder	Estimated Purchase
Class Code	Nomenclature	Price
600-71		
	Mailing Machine: Electric	6,001 7,088
500-50	Marking Machine: Laundry, Electric	·
172-02	Mixers: Food, 60 qt.	5,854
172-02	Mixers: Food, 80 qt.	7,466
485-68	Mop Cart: Double	116
515-45	Mower: Power (20" Rotary) Light	341
515-45	Mower: Power (20" Rotary) Heavy	681
600-42	Photocopier, Digital, Non Networked	999
600-42	Photocopier, Digital, Networked	1,133
580-50	Piano	6,090
365-30	Polishing/Scrubbing Machine: Floor, 17" diameter	1,517
465-70	Pressure Pad: Alternating, Medical, Standard Size	292
880-64	Projector: Slide	473
880-58	Projector: Opaque	481
880-61	Projector: Overhead	294
172-73	Ranges: Electric or Gas, Commercial	4,016
172-73	Ranges: Electric or Gas, Domestic	998
480-60	Recorder: Tape -VCR	368
172-74	Refrigerators: Commercial	5,381
425-74	Safe: Large Size	2,972
425-74	Safe: Medium Size	2,625
425-74	Safe: Small Size	1,654
470-70	Safety Rails: Hospital Beds	236
545-59	Sander: Electric Hand, Belt or Disk	250
545-69	Sander: Floor, Regular or Edger	546
780-60	Scale: Medical, Examining, Diagnostic	509
780-76	Scale: Platform	1,202
880-43	Screen: Projector, Portable	205
795-70	Sewing Machine: Commercial	2,021
425-80	Shelving: Steel 3 ft. Sections, Open Type S.U.I.	110
485-62	Sprayer: Insecticide, Electric, 1 gallon	230
470-10	Stretcher: Ambulance	861
470-90	Stretcher: Wheel, Patient, Metal	1,289
410-72	Table: Examining, Metal, Deluxe	2,294
410-72	Table: Examining, Wood, Straight	709
420-08	Table: Cafeteria, Laminated	278
410-31	Table: Bedside or Overbed	431
410-84	Table: Instrument, S/S, Standard Size	509
425-20	Table: Office, Metal or Laminated, 5 ft.	252
425-20	Table: Office, Metal or Laminated, 8 ft.	341
425-20	Table: Conference, Laminated, 12 ft.	1,586
420-60	Table: Dayroom, Metal or Laminated 30" High	179
420-40	Table: End, Wood or Laminated	82
450-92	Table: Work, S/S, Commercial	1,703
805-99	Table: Ping Pong, Standard, Heavy Duty, Fold Type	415
420-28	Table: Card, Folding	89
- <del>-</del>		

### STANDARD RATES AND SCHEDULES

# SCHEDULE OF EQUIPMENT PRICES TO BE USED IN THE PREPARATION OF THE STATE OPERATING BUDGET REQUEST

Commodity Index Estimated		Estimated Purchase
Class Code	Nomenclature	Price
420-28	Table: Folding, 8 ft.	173
420-40	Table: End, Living Room Type	200
840-60	Television Set: 19" Color	210
107-33	Tractor: Lawn, Riding, Self-Propelled	2,876
107-33	Tractor: Garden Type, W/Mower, Riding, Self-Prop.	5,198
107-89	Tractor: Farm Size, Aux. Eqpmt., Gasoline/Diesel	28,875
365-80	Vacuum Cleaner: Commercial Heavy Duty	761
117-78	Vacuum Cleaner: Domestic, Regular or Back-Pack	278
365-80	Vacuum Cleaner: Wet and Dry	441
470-70	Walker: Patient, W/O Wheels	133
470-70	Walker: Patient, W/Wheels	145
195-80	Wall Clocks: Battery	21
195-83	Wall Clocks: Electric	28
117-90	Wall Washing Machine	1,129
117-90	Washing Machine: Domestic	566
425-95	Wastebaskets	17
195-60	Watches: Stop	37
225-30	Water Cooler: Electric Fountain Type, 4 gal/hr.	404
225-30	Water Cooler: Electric Fountain Type, 8 gal/hr.	473
225-30	Water Cooler: Electric Fountain Type, 14 gal/hr.	567
225-30	Water Cooler: Electric Fountain Type, 20 gal/hr.	709
225-35	Water Cooler: (Non-Electric, Bottle)	289
515-10	Weed Eaters	341
470-80	Wheel Chairs: Metal Collapsible	1,523
470-80	Wheel Chairs: Special	1,848

### Guidelines for Authorization and Use of Standard State Vehicles

- Type #1 <u>Standard State Sedan</u> Normal staff/client transportation for driver and up to four passengers with limited trunk or storage space.
- Type #1A\* <u>CNG Fueled State Standard Sedan</u> Same as Type 1 except fueled by compressed natural gas and gasoline. (bi-fuel)
- Type #1D\* <u>Dedicated CNG Fueled State Standard Sedan</u> Same as Type 1 except fueled by compressed natural gas.
- Type #1H\* Hybrid Fueled State Standard Sedan Same as Type 1 except fueled by gasoline and electricity.
- Type #2 **Executive Sedan** To be used by Department Secretaries, Deputy Secretaries and Heads of major State Agencies not under a Secretariat, as approved by the Secretary of DBM.
- Type #2C\* **Flex Fueled Executive Sedan** Same as Type 2 except may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of the alcohol fuel and gasoline from the same tank.
- Type #3\*\*

  MSP Police Patrol Vehicle For use by Maryland State Police, Department of Natural Resources Police, and line public safety functions with statutory arrest powers authorized to carry firearms and make arrests as part of routine duty.
- Type #4 **Standard Law Enforcement Sedan** For use by Maryland State Police, Department of Natural Resources Police and other law enforcement units in line operations that require a vehicle with more capability and interior room than the Type #1 State Standard Sedan.
- Type #5 **Compact Pick-up Truck** General light hauling where cargo/payload should not exceed 1,000 lbs. and is separated from the operator/passenger compartment in an open bed. 4 x 4 option when necessary for off-road and grounds maintenance. Must have 4 x 4 for snow plow option. **Not** recommended for snowplow operation.
- Type #5C Flex Fueled Compact Pick-up Truck Same as Type 5 except may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of the alcohol fuel and gasoline from the same tank.
- Type #6

  1/2-Ton Pick-up Truck General light hauling where cargo/payload should not exceed 1,400 lbs. and is separated from the operator/passenger compartment in an open bed. 4 x 4 option available when necessary for off-road and grounds maintenance. Must have 4 x 4 for snow plow option. Not recommended for snowplow operation.
- Type #6A\* <u>CNG Fueled 1/2-Ton Pick-up Truck</u> Same as Type #6 except fueled by compressed natural gas. <u>Not</u> recommended for snow plowing.
- Type #6C\* Ethanol Fueled 1/2-Ton Pick-up Truck Same as Type #6 except fueled by Ethanol E-85. Not recommended for snow plowing.
- Type #7

  3/4-Ton Pick-up Truck General light hauling where cargo/payload should not exceed 2,500 lbs. and is separated from the operator/passenger compartment in an open bed. 4 x 4 option is available when necessary for off-road or grounds maintenance. Must have 4 x 4 for snow plow option.

### Guidelines for Authorization and Use of Standard State Vehicles - (Continued)

- Type #7A\* <u>CNG Fueled 3/4-Ton Pick-up Truck</u> Same as Type #7 except fueled by compressed natural gas. <u>Not</u> recommended for snow plowing.
- Type #8

  1-Ton Pick-up Truck with 4-Door Regular Cab General light hauling where cargo/payload does not exceed 3,500 lbs. and is separated from the operator/passenger compartment in an open bed. 4 x 4 option available when necessary for off-road, grounds maintenance or light snow plowing. The cab is used generally for transport of work crews and tools in one unit rather than two.
- Type #8-1 **1-Ton Pick-up Truck with Crew Cab** Same as type 8 except equipped with a 6-man crew cab.
- Type #9\*\* Part-time Four (4) Wheel Drive Compact Utility Vehicle For off-road transport and as justified based on job function such as law enforcement and established criteria for SUV vehicles.
- Type #9C \*\* Part-time Four (4) Wheel Drive Compact Utility Vehicle Ethanol E-85 For off-road transport and as justified based on job function such as law enforcement and established criteria for SUV vehicles.
- Type #9W \*\* Part-time Four (4) Wheel Drive Compact Utility Vehicle without Center Console For off-road transport and as justified based on job function such as law enforcement and established criteria for SUV vehicles.
- Type #10 Part-time Four (4) Wheel Drive Full Size Utility Vehicle Restricted to those agencies towing 6,000 to 8,000 pounds and carrying payloads of 1,300 to 1,700 pounds. For off-road transport and as justified based on job function such as law enforcement and established criteria for SUV vehicles.
- Type #10W\*\*Part-time Four (4) Wheel Drive Full Size Utility Vehicle without Center Console Restricted to those agencies towing 6,000 to 8,000 pounds and carrying payloads of 1,300 to 1,700 pounds. For off-road transport and as justified based on job function such as law enforcement and established criteria for SUV vehicles.
- Type #11\*\* **Five (5) Passenger Mini-Wagon** Passenger/client transport with more cargo space than in the Standard Sedan.
- Type #11C\* Flex Fueled Five (5) Passenger Mini-Wagon Passenger/client transport with more cargo space than in the Standard Sedan; may be fueled solely by ethanol (E-85), unleaded gasoline, or a mixture of the alcohol fuel and gasoline from the same tank.
- Type #13 **Full Size Eight (8) Passenger Wagon** Passenger/client transport.
- Type #14 **Full-Size Twelve (12) Passenger Wagon** Passenger/client transport.
- Type #15 <u>Full-Size Fifteen (15) Passenger Wagon</u> Passenger/client transport with little cargo area.
- Type #15A\* CNG Fueled Full Size Fifteen (15) Passenger Wagon Same as Type #15 except fueled by compressed natural gas.
- Type #16 <u>Mini Cargo Van</u> General light hauling not to exceed 1,000 lbs. Payload is in the same compartment as the driver and passenger.

### Guidelines for Authorization and Use of Standard State Vehicles - (Continued)

- Type #17 **Full Size 3/4-Ton Cargo Van** -General light hauling and utility work where cargo/payload does not exceed 2,300 lbs. Cargo/payload rides in same compartment as driver and passenger. Often used for building maintenance assignments where cargo/payload should not be transported.
- Type 17A\* **CNG Fueled Full Size ¾-Ton Cargo Van** Same as type 17 except fueled by compressed natural gas.
- Type #18 **Full Size 1-Ton Cargo Van** General light hauling and utility work where cargo/payload does not exceed 3,400 lbs. Cargo/payload rides in same compartment as driver and passenger. Often used for building maintenance assignments where cargo/payload should not be transported in unprotected open bed pick-up trucks.
- Type #18A\* <u>CNG Fueled Full Size 1-Ton Cargo Van</u> Same as Type #18 except fueled by compressed natural gas.
- Type #19 **Truck 1-Ton Dump Regular Cab** General grounds and building maintenance such as hauling hand loaded dirt, cinders, rock salt and debris. 4 x 4 option available when necessary for off-road operation and medium-duty snowplowing.
- Type #19-1 <u>Truck 1-Ton Dump Crew Cab</u> Same as Type #19 except equipped with 6-man crew cab.
- Type #20 <u>Truck Regular Cab and Chassis 16,000 lbs. GVWR</u> Used for general hauling of materials loaded by hand or power shovel. Can be fitted with the following body types:
  - Type #20-1 Stake Body
  - **Type #20-2** Stake Body with Hydraulic Tailgate
  - Type #20-3 Dump Stake Body
  - **Type #20-4** Dump Stake Body with Hydraulic Tailgate
  - Type #20-5 14' Van Body with Hydraulic Lift Gate
- Type #21 Truck Regular Cab and Crew Cab Dump 36,000 lbs. GVWR Required for general highway maintenance such as hauling crushed stone, heavy rock, dirt, cinders, rock salt and debris; heavy-duty snow removal by pushing a 10 ft. snow-plow of approximately 1,500 to 2,000 lbs.
- Type #21-1 **Truck Crew Cab Dump 36,000 lbs. GVWR** Same as Type 21 except equipped with 6-man crew cab.
- Type #22 <u>Truck Regular Cab Dump 21,000 lbs. GVWR</u> Used for general hauling of materials loaded by hand or power shovel. Can be used with 9' maximum width snowplow.
- \* Indicates alternatively fueled vehicle. Before ordering any of these alternatively fueled vehicles, the agency should have an implementation plan for their use approved by the agency head.
- \*\* Indicates the vehicle may be used by Department Secretaries and Heads of major State agencies not under a Secretariat, as approved by the Secretary of DBM.

FY 2006
SCHEDULE OF PRICES FOR AUTOMOBILES, TRUCKS, AND VANS - REGULAR FUEL

Type No.	<u>Description</u>	Estimated <u>Purchase Price</u>
1	Standard State Sedan	10,264
2	Executive Sedan	12,578
3	Maryland State Police Patrol Vehicle	20,389
4	Standard Law Enforcement Sedan-Other	19,648
5	Compact Pick-up Truck	10,346
6	1/2-Ton Pick-up Truck	11,360
7	3/4-Ton Pick-up Truck	14,285
8	1-Ton Pick-up Truck	14,364
8-1	1-Ton Pick-up Truck with 4-Door Crew Cab	18,770
9	Part-Time Four Wheel Drive Compact Truck	17,201
9-W	PT Four Wheel Drive Compact Truck w/o Console	19,226
10	Part-Time Four Wheel Drive Full Size Truck	21,902
10-W	PT Four Wheel Drive Full Size Truck w/o Console	25,603
11	Five (5) Passenger Mini-Wagon	15,237
13	Full Size Eight (8) Passenger Wagon	14,802
14	Full Size Twelve (12) Passenger Wagon	17,655
15	Full Size Fifteen (15) Passenger Wagon	17,636
16	Mini Cargo Van	12,666
17	Full Size 3/4-Ton Cargo Van	13,278
18	Full Size 1-Ton Cargo Van	15,164

### SCHEDULE OF PRICES FOR AUTOMOBILES, TRUCKS, AND VANS - AFV

Type No.	<u>Description</u>	Estimated Purchase Price
1-A	State Standard Sedan (CNG)	17,025
1-D	Dedicated State Standard Sedan (CNG)	20,552
1-H	Hybrid State Standard Sedan (gas/electric)	19,840
2-C	Flex Fueled Executive Sedan (Ethanol E-85)	12,578
5-C	Compact Pick-up Truck (Ethanol E-85)	14,505
6-A	1/2-Ton Pick-up Truck (CNG)	18,671
6-C	1/2-Ton Pick-up Truck (Ethanol)	13,983
7-A	3/4-Ton Pick-up Truck (CNG)	22,592
9-C	Part-Time Four Wheel Drive Compact Truck (Ethanol)	21,340
11-C	Five (5) Passenger Mini-Wagon (Ethanol E-85)	16,991
15-A	Full Size Fifteen (15) Passenger Wagon (CNG)	23,406
17-A	Full Size ¾-Ton Cargo Van (CNG)	20,124
18-A	Full Size 1-Ton Cargo Van (CNG)	20,661

Prices will be established at time of budget/procurement for following vehicle types:

19	Truck - 1-Ton Regular Cab Dump
19-1	Truck - 1 Ton Crew Cab Dump
20	Truck- Regular Cab and Chassis - 16,000 lbs. GVWR
20-1	Stake Body for Type 20 Cab and Chassis
20-2	Stake Body with Hydraulic Tailgate to fit type 20 Cab and Chassis
20-3	Dump Stake Body to fit Type 20 Cab and Chassis
20-4	Dump Stake Body with Hydraulic Tailgate to fit Type 20 Cab and Chassis
20-5	14' Van Body to fit type 20 Cab and Chassis
21	Truck - Regular Cab Dump - 36,000 lbs. GVWR (SHA spec.)

Truck -Crew Cab Dump - 36,000 lbs. GVWR (SHA spec.)

Truck Regular Cab Dump - 21,000 lbs. GVWR

21-1

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FY 2006
SCHEDULE OF AUTOMOBILE AND LTV ESTIMATED TRADE-IN/RESALE VALUES

				SUV		¾ Ton	
	Standard	½ Ton	¾ Ton	Compact		Passenger	¾ Ton
<u>Year</u>	<u>Sedan</u>	Pick-up	Pick-up	4 x 4	<u>Minivan</u>	<u>Van</u>	<u>Van</u>
1998	1,194	3,709	4,104	3,470	2,342	3,508	3,398
1999	1,600	4,370	4,924	4,448	3,424	4,212	4,149
2000	2,004	5,218	5,747	5,437	4,124	5,460	4,922
2001	2,658	6,139	8,612	6,914	5,786	6,463	6,175
2002	3,477	7,786	10,138	7,918	6,803	6,976	6,370
2003	4,358	9,042	11,558	10,821	8,523	9,193	7,790

### DBM/FAU Commute Deduction Chart for FY 2006

If your one day round trip commute	Your bi-weekly commute deduction		If your one day round trip commute	Your bi-weekly commute deduction		If your one day round trip commute	Your bi-weekly commute deduction		If your one day round trip commute	Your bi-weekly commute deduction	
mileage is:	for a <b>sedan</b> will be:	for a LTV:	mileage is:	for a <b>sedan</b> will be:	for a <b>LTV</b> :	mileage is:	for a <b>sedan</b> will be:	for a LTV:	mileage is:	for a <b>sedan</b> will be:	for a <b>LTV</b> :
1	\$1.94	\$2.47	38	\$73.64	\$93.67	75	\$145.35	\$184.88	112	\$217.06	\$276.08
2	\$3.88	\$4.93	39	\$75.58	\$96.14	76	\$147.29	\$187.34	113	\$218.99	\$278.55
3	\$5.81	\$7.40	40	\$77.52	\$98.60	77	\$149.23	\$189.81	114	\$220.93	\$281.01
4	\$7.75	\$9.86	41	\$79.46	\$101.07	78	\$151.16	\$192.27	115	\$222.87	\$283.48
5	\$9.69	\$12.33	42	\$81.40	\$103.53	79	\$153.10	\$194.74	116	\$224.81	\$285.94
6	\$11.63	\$14.79	43	\$83.33	\$106.00	80	\$155.04	\$197.20	117	\$226.75	\$288.41
7	\$13.57	\$17.26	44	\$85.27	\$108.46	81	\$156.98	\$199.67	118	\$228.68	\$290.87
8	\$15.50	\$19.72	45	\$87.21	\$110.93	82	\$158.92	\$202.13	119	\$230.62	\$293.34
9	\$17.44	\$22.19	46	\$89.15	\$113.39	83	\$160.85	\$204.60	120	\$232.56	\$295.80
10	\$19.38	\$24.65	47	\$91.09	\$115.86	84	\$162.79	\$207.06	121	\$234.50	\$298.27
11	\$21.32	\$27.12	48	\$93.02	\$118.32	85	\$164.73	\$209.53	122	\$236.44	\$300.73
12	\$23.26	\$29.58	49	\$94.96	\$120.79	86	\$166.67	\$211.99	123	\$238.37	\$303.20
13	\$25.19	\$32.05	50	\$96.90	\$123.25	87	\$168.61	\$214.46	124	\$240.31	\$305.66
14	\$27.13	\$34.51	51	\$98.84	\$125.72	88	\$170.54	\$216.92	125	\$242.25	\$308.13
15	\$29.07	\$36.98	52	\$100.78	\$128.18	89	\$172.48	\$219.39	126	\$244.19	\$310.59
16	\$31.01	\$39.44	53	\$102.71	\$130.65	90	\$174.42	\$221.85	127	\$246.13	\$313.06
17	\$32.95	\$41.91	54	\$104.65	\$133.11	91	\$176.36	\$224.32	128	\$248.06	\$315.52
18	\$34.88	\$44.37	55	\$106.59	\$135.58	92	\$178.30	\$226.78	129	\$250.00	\$317.99
19	\$36.82	\$46.84	56	\$108.53	\$138.04	93	\$180.23	\$229.25	130	\$251.94	\$320.45
20	\$38.76	\$49.30	57	\$110.47	\$140.51	94	\$182.17	\$231.71	131	\$253.88	\$322.92
21	\$40.70	\$51.77	58	\$112.40	\$142.97	95	\$184.11	\$234.18	132	\$255.82	\$325.38
22	\$42.64	\$54.23	59	\$114.34	\$145.44	96	\$186.05	\$236.64	133	\$257.75	\$327.85
23	\$44.57	\$56.70	60	\$116.28	\$147.90	97	\$187.99	\$239.11	134	\$259.69	\$330.31
24	\$46.51	\$59.16	61	\$118.22	\$150.37	98	\$189.92	\$241.57	135	\$261.63	\$332.78
25	\$48.45	\$61.63	62	\$120.16	\$152.83	99	\$191.86	\$244.04	136	\$263.57	\$335.24
26	\$50.39	\$64.09	63	\$122.09	\$155.30	100	\$193.80	\$246.50	137	\$265.51	\$337.71
27	\$52.33	\$66.56	64	\$124.03	\$157.76	101	\$195.74	\$248.97	138	\$267.44	\$340.17
28	\$54.26	\$69.02	65	\$125.97	\$160.23	102	\$197.68	\$251.43	139	\$269.38	\$342.64
29	\$56.20	\$71.49	66	\$127.91	\$162.69	103	\$199.61	\$253.90	140	\$271.32	\$345.10
30	\$58.14	\$73.95	67	\$129.85	\$165.16	104	\$201.55	\$256.36	141	\$273.26	\$347.57
31	\$60.08	\$76.42	68	\$131.78	\$167.62	105	\$203.49	\$258.83	142	\$275.20	\$350.03
32	\$62.02	\$78.88	69	\$133.72	\$170.09	106	\$205.43	\$261.29	143	\$277.13	\$352.50
33	\$63.95	\$81.35	70	\$135.66	\$172.55	107	\$207.37	\$263.76	144	\$279.07	\$354.96
34	\$65.89	\$83.81	71	\$137.60	\$175.02	108	\$209.30	\$266.22	145	\$281.01	\$357.43
35	\$67.83	\$86.28	72	\$139.54	\$177.48	109	\$211.24	\$268.69	146	\$282.95	\$359.89
36	\$69.77	\$88.74	73	\$141.47	\$179.95	110	\$213.18	\$271.15	147	\$284.89	\$362.36
37	\$71.71	\$91.21	74	\$143.41	\$182.41	111	\$215.12	\$273.62	148	\$286.82	\$364.82

# Schedule of Charges to Agencies for Equipment Financed through the Master Equipment Lease-Purchase Program \*

(includes administrative fee)

All equipment financed through: 5/20/2004

	Financial Agency	Fiscal Year 2005	Fiscal Year 2006
C80	Public Defender	153,664	142,676
C90	Public Service Commission	16,677	8,336
D25	Interagency Committee (School Construc)	3,642,438	3,781,901
D38	State Board of Elections	9,983,668	7,217,294
D50	MEMA	192,096	52,327
D60	Archives	48,318	7,626
E00	Comptroller's Office	231,126	195,313
E20	Treasurer's Office	109,797	0
E75	Lottery	939,303	460,969
F10	DBM	2,436,427	1,389,625
K00	DNR	594,491	465,475
L00	Agriculture	228,287	135,607
M00	DHMH	616,343	382,278
N00	DHR	1,881,627	0
Q00	DPSCS	3,470,353	1,204,070
R00	MSDE	7,012,766	1,711,623
R13	Morgan (a)	1,130,125	790,523
R14	St. Mary's	41,276	0
R15	MPT	3,462,333	3,036,142
R62	MHEC	75,688	25,693
R95	BCCC	276,841	276,716
R99	School for the Deaf	56,642	0
S00	DHCD	357,383	175,451
U00	Environment	575,687	348,191
V00	DJS	80,474	0
W00	State Police	1,625,164	1,358,914
	Total	39,238,992	23,166,751

(a) Reflects prepayment in fiscal year 2003 of 6/27/02 financing.

<sup>\*</sup> Administered by the Treasurer's Office

### SALARY SCHEDULES TO BE USED

# STATE OF MARYLAND STANDARD SALARY SCHEDULE

								Annual	Rates E	ffective	July 1, 2	004							
G R A D E	B A S E	S T E P	S T E P	S T E P	S T E P	S T E P 5	S T E P 6	S T E P 7	M I D P O I N T 8	S T E P 9	S T E P 10	S T E P 11	S T E P 12	Q T A H R I T D L E	S T E P 14	S T E P 15	S T E P 16	S T E P 17	S T E P 18
1	\$15,135	\$15,656	\$16,196	\$16,759	\$17,345	\$17,953	\$18,269	\$18,592	\$18,920	\$19,257	\$19,598	\$19,948	\$20,306	\$20,668	\$21,040	\$21,417	\$21,803	\$22,196	\$22,597
2	\$16,045	\$16,602	\$17,180	\$17,782	\$18,408	\$19,059	\$19,398	\$19,744	\$20,095	\$20,454	\$20,821	\$21,195	\$21,576	\$21,965	\$22,362	\$22,767	\$23,179	\$23,598	\$24,026
3	\$17,019	\$17,615	\$18,235	\$18,879	\$19,548	\$20,245	\$20,607	\$20,976	\$21,354	\$21,739	\$22,130	\$22,530	\$22,938	\$23,354	\$23,779	\$24,212	\$24,653	\$25,102	\$25,560
4	\$18,061	\$18,699	\$19,361	\$20,050	\$20,767	\$21,512	\$21,901	\$22,295	\$22,699	\$23,109	\$23,530	\$23,958	\$24,394	\$24,839	\$25,293	\$25,756	\$26,229	\$26,712	\$27,203
5	\$19,176	\$19,858	\$20,567	\$21,305	\$22,071	\$22,869	\$23,284	\$23,706	\$24,138	\$24,579	\$25,027	\$25,485	\$25,952	\$26,429	\$26,915	\$27,410	\$27,915	\$28,430	\$28,955
6	\$20,369	\$21,099	\$21,857	\$22,647	\$23,466	\$24,320	\$24,764	\$25,216	\$25,678	\$26,149	\$26,630	\$27,121	\$27,620	\$28,129	\$28,649	\$29,180	\$29,721	\$30,272	\$30,833
7	\$21,646	\$22,427	\$23,239	\$24,083	\$24,962	\$25,875	\$26,349	\$26,834	\$27,328	\$27,832	\$28,346	\$28,870	\$29,404	\$29,949	\$30,507	\$31,074	\$31,653	\$32,244	\$32,845
8	\$23,012	\$23,848	\$24,716	\$25,619	\$26,558	\$27,536	\$28,043	\$28,562	\$29,089	\$29,629	\$30,179	\$30,740	\$31,313	\$31,895	\$32,491	\$33,099	\$33,718	\$34,350	\$34,993
9	\$24,474	\$25,368	\$26,297	\$27,264	\$28,269	\$29,315	\$29,858	\$30,412	\$30,978	\$31,555	\$32,143	\$32,744	\$33,355	\$33,980	\$34,618	\$35,267	\$35,929	\$36,604	\$37,293
10	\$26,038	\$26,995	\$27,989	\$29,023	\$30,099	\$31,217	\$31,800	\$32,392	\$32,998	\$33,615	\$34,245	\$34,887	\$35,542	\$36,210	\$36,891	\$37,587	\$38,295	\$39,017	\$39,754
11	\$27,710	\$28,734	\$29,799	\$30,905	\$32,055	\$33,252	\$33,875	\$34,511	\$35,158	\$35,818	\$36,492	\$37,180	\$37,880	\$38,595	\$39,324	\$40,068	\$40,828	\$41,603	\$42,393
12	\$29,501	\$30,596	\$31,734	\$32,919	\$34,151	\$35,431	\$36,097	\$36,776	\$37,469	\$38,175	\$38,897	\$39,632	\$40,382	\$41,146	\$41,927	\$42,724	\$43,535	\$44,362	\$45,205
13	\$31,416	\$32,588	\$33,807	\$35,074	\$36,390	\$37,761	\$38,473	\$39,200	\$39,943	\$40,699	\$41,470	\$42,256	\$43,059	\$43,877	\$44,712	\$45,564	\$46,432	\$47,317	\$48,220
14	\$33,467	\$34,721	\$36,025	\$37,380	\$38,789	\$40,256	\$41,019	\$41,796	\$42,591	\$43,400	\$44,224	\$45,066	\$45,925	\$46,801	\$47,694	\$48,605	\$49,536	\$50,484	\$51,452
15	\$35,660	\$37,002	\$38,397	\$39,847	\$41,356	\$42,926	\$43,741	\$44,573	\$45,422	\$46,287	\$47,171	\$48,071	\$48,990	\$49,928	\$50,883	\$51,858	\$52,852	\$53,866	\$54,899
16	\$38,007	\$39,443	\$40,936	\$42,488	\$44,103	\$45,781	\$46,654	\$47,544	\$48,453	\$49,379	\$50,324	\$51,287	\$52,271	\$53,274	\$54,297	\$55,339	\$56,404	\$57,490	\$58,596
17	\$40,518	\$42,054	\$43,650	\$45,311	\$47,039	\$48,836	\$49,769	\$50,721	\$51,693	\$52,685	\$53,696	\$54,727	\$55,779	\$56,852	\$57,946	\$59,062	\$60,201	\$61,362	\$62,546
18	\$43,205	\$44,848	\$46,557	\$48,335	\$50,184	\$52,106	\$53,105	\$54,123	\$55,164	\$56,224	\$57,307	\$58,410	\$59,535	\$60,684	\$61,855	\$63,048	\$64,266	\$65,508	\$66,774
19	\$46,081	\$47,840	\$49,667	\$51,569	\$53,546	\$55,603	\$56,671	\$57,763	\$58,876	\$60,011	\$61,168	\$62,349	\$63,553	\$64,781	\$66,034	\$67,312	\$68,616	\$69,945	\$71,299
20	\$49,157	\$51,039	\$52,994	\$55,029	\$57,144	\$59,345	\$60,490	\$61,657	\$62,848	\$64,061	\$65,300	\$66,563	\$67,852	\$69,167	\$70,507	\$71,875	\$73,270	\$74,691	\$76,141
21	\$52,449	\$54,462	\$56,556	\$58,732	\$60,996	\$63,350	\$64,575	\$65,824	\$67,098	\$68,397	\$69,722	\$71,074	\$72,453	\$73,859	\$75,294	\$76,757	\$78,249	\$79,771	\$81,322
22	\$55,971	\$58,125	\$60,364	\$62,694	\$65,117	\$67,636	\$68,945	\$70,283	\$71,645	\$73,036	\$74,453	\$75,900	\$77,374	\$78,880	\$80,415	\$81,980	\$83,578	\$85,208	\$86,870
23	\$59,740	\$62,045	\$64,441	\$66,934	\$69,527	\$72,222	\$73,623	\$75,053	\$76,511	\$77,998	\$79,516	\$81,064	\$82,642	\$84,254	\$85,895	\$87,570	\$89,279	\$91,022	\$92,801
24	\$63,772	\$66,239	\$68,803	\$71,470	\$74,243	\$77,128	\$78,627	\$80,159	\$81,719	\$83,310	\$84,933	\$86,589	\$88,278	\$90,001	\$91,759	\$93,551	\$95,380	\$97,246	\$99,148
25	\$68,087	\$70,727	\$73,470	\$76,323	\$79,291	\$82,378	\$83,982	\$85,620	\$87,290	\$88,992	\$90,729	\$92,501	\$94,308	\$96,153	\$98,032	\$99,950	\$101,906	\$103,901	\$105,935
26	\$72,704	\$75,528	\$78,462	\$81,517	\$84,693	\$87,995	\$89,711	\$91,463	\$93,250	\$95,072	\$96,931	\$98,826	\$100,760	\$102,734	\$104,745	\$106,797	\$108,892	\$111,028	\$113,206

	STATE OF MARYLAND PHYSICIAN SALARY SCHEDULE Annual Rates Effective July 1, 2004												
S C A L E	B A S E	S T E P	S T E P	S T E P 3	S T E P	S T E P	M I D P O I N T	S T E P	S T E P	QUARTILE 9	S T E P	S T E P	S T E P
0031	\$73,154	\$76,104	\$79,054	\$82,245	\$85,436	\$88,887	\$92,337	\$96,070	\$99,802	\$103,839	\$107,875	\$112,240	
0031	\$78,946	\$82,133	\$85,319	\$88,765	\$92,211	\$95,938	\$99,664	\$103,696		\$112,086		\$121,159	
0033	\$85,202	\$88,643	\$92,084	\$95,806	\$99,528			\$111,931				\$130,791	\$135,883
0034	\$91,957	\$95,674	\$99,390								\$135,696		
0035	\$99,253	\$103,268	\$107,282	\$111,623	\$115,964	\$120,659	\$125,353	\$130,431	\$135,508	\$141,000	\$146,491	\$152,430	\$158,368
0036	\$107,134	\$111,469	\$115,804	\$120,492	\$125,180	\$130,251	\$135,321	\$140,805	\$146,289	\$152,219	\$158,149	\$164,564	\$170,978
0037	\$115,643	\$120,326	\$125,009	\$130,072	\$135,134	\$140,610	\$146,086	\$152,009	\$157,931	\$164,337	\$170,742	\$177,669	\$184,595
0038	\$124,835	\$129,892	\$134,948	\$140,417	\$145,886	\$151,800	\$157,713	\$164,109	\$170,505	\$177,423	\$184,341	\$191,822	\$199,303
0039	\$134,762	\$140,223	\$145,684	\$151,590	\$157,496	\$163,883	\$170,270	\$177,179	\$184,087	\$191,557	\$199,027	\$207,107	\$215,187

	STATE OF MARYLAND  DEPUTY FIRE MARSHALL SALARY SCHEDULE  Annual Rates Effective July 1, 2004																		
SCALE	B A S E	S T E P 1	S T E P 2	S T E P	S T E P	S T E P 5	S T E P 6	S T E P 7	M - D P O - N T 8	S T E P 9	S T E P 10	S T E P 11	S T E P 12	Q U A R T I L E 13	S T E P 14	S T E P 15	S T E P 16	S T E P 17	S T E P
0 0 9 6	\$29,501	\$30,596	\$31,734	\$32,919	\$34,151	\$35,431	\$36,097	\$36,776	\$37,469	\$38,175	\$38,897	\$39,632	\$40,382	\$41,146	\$41,927	\$42,724	\$43,535	\$44,362	\$45,204
0 0 9 7	\$33,467	\$34,721	\$36,025	\$37,380	\$38,789	\$40,256	\$41,019	\$41,796	\$42,591	\$43,400	\$44,224	\$45,066	\$45,925	\$46,801	\$47,694	\$48,605	\$49,536	\$50,484	\$51,451
0 0 9 8	\$38,007	\$39,443	\$40,936	\$42,488	\$44,103	\$45,781	\$46,654	\$47,544	\$48,453	\$49,379	\$50,324	\$51,287	\$52,271	\$53,274	\$54,297	\$55,339	\$56,404	\$57,490	\$58,596
0 0 9 9	\$49,157	\$51,039	\$52,994	\$55,029	\$57,144	\$59,345	\$60,490	\$61,657	\$62,848	\$64,061	\$65,300	\$66,563	\$67,852	\$69,167	\$70,507	\$71,875	\$73,270	\$74,691	\$76,141

### STATE OF MARYLAND POLICE OFFICER SALARY SCHEDULE Annual Rates Effective July 1, 2004 Q D Т 0 В S S s s S S s s S s s S s S s Т Т Т Т Т Т Т Т Т Т Т Т Т Т Т Ν S Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Т Р Ρ Ρ Ρ Р Р Р Р Ρ Ρ Р 2 3 5 6 7 8 9 10 11 12 13 14 15 16 17 18 \$27,989 \$29,023 \$30,099 \$31,217 \$31,800 \$32,392 \$32,998 \$33,615 \$34,245 \$34,887 \$35,542 \$36,210 \$36,891 \$37,587 \$38,295 \$39,017 \$39,752 \$26,038 \$26,995 \$29,799 \$30,905 \$40,068 \$27.710 \$28,734 \$32,055 \$33,252 \$33,875 \$34,511 \$35,158 \$35,818 \$36,492 \$37,180 \$37,880 \$38,595 \$39,324 \$40,828 \$41,603 \$42.392 \$29,501 \$30,596 \$31,734 \$32,919 \$34,151 \$35,431 \$36,097 \$36,776 \$37,469 \$38,175 \$38,897 \$39,632 \$40,382 \$41,146 \$41,927 \$42,724 \$43,535 \$44,362 \$45,204 \$36,390 \$37,761 \$38,473 \$39,200 \$39,943 \$40,699 \$41,470 \$42,256 \$43,059 \$43,877 \$31,416 \$32,588 \$33,807 \$35,074 \$44,712 \$45,564 \$46,432 \$47,317 \$48,219 \$33,467 \$34,721 \$36,025 \$37,380 \$38,789 \$40,256 \$41,019 \$41,796 \$42,591 \$43,400 \$44,224 \$45,066 \$45,925 \$46,801 \$47,694 \$48,605 \$49,536 \$50,484 \$51,451 \$35,660 \$45,422 \$46,287 \$47,171 \$48,071 \$48,990 \$49,928 \$50,883 \$51,858 \$52,852 \$37,002 \$38,397 \$39,847 \$41,356 \$42,926 \$43,741 \$44,573 \$53,866 \$54,900 \$38,007 \$39,443 \$40,936 \$42,488 \$44,103 \$45,781 \$46,654 \$47,544 \$48,453 \$49,379 \$50,324 \$51,287 \$52,271 \$53,274 \$54,297 \$55,339 \$56,404 \$57,490 \$58,596 \$43,205 \$44,848 \$46,557 \$48,335 \$50,184| \$52,106| \$53,105| \$54,123| \$55,164| \$56,224| \$57,307| \$58,410| \$59,535| \$60,684| \$61,855| \$63,048| \$64,266| \$65,508| \$66,774

	STATE OF MARYLAND																			
	STATE AND NATURAL RESOURCES POLICE SALARY SCHEDULE Annual Rates Effective July 1, 2004																			
C A L E	A L E	B A S E	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	M I D P O I N	S T E P	S T E	S T E P	S T E P	S T E P	Q T A R I T R D E	S T E P	S T E P	S T E P	S T E P	S T E P
S P	N R P	Α	В	С	D	E	F	G	Н	ı	J	К	L	M	N	0	Р	Q	R	s
50	80	\$37,184	\$39,135	\$41,244	\$43,506	\$45,901	\$46,752	\$47,612	\$48,550	\$50,390	\$51,366	\$52,360	\$53,375	\$54,410	\$55,466	\$56,542	\$57,642	\$58,761	\$59,901	\$61,065
51	81	\$39,789	\$41,957	\$44,262	\$46,700	\$49,288	\$50,207	\$51,139	\$52,147	\$54,060	\$55,109	\$56,179	\$57,270	\$58,383	\$59,518	\$60,675	\$61,857	\$63,060	\$64,287	\$65,539
52	82	\$42,679	\$45,026	\$47,518	\$50,152	\$52,947	\$53,940	\$54,947	\$56,032	\$58,022	\$59,150	\$60,301	\$61,474	\$62,672	\$63,892	\$65,137	\$66,408	\$67,702	\$69,023	\$70,370
53	83	\$45,814	\$48,342	\$51,032	\$53,880	\$56,899	\$57,969	\$59,059	\$60,226	\$62,300	\$63,513	\$64,752	\$66,015	\$67,302	\$68,615	\$69,955	\$71,322	\$72,714	\$74,135	\$75,584
54	84	\$49,190	\$51,925	\$54,828	\$57,904	\$61,166	\$62,401	\$63,499	\$64,754	\$66,919	\$68,226	\$69,558	\$70,917	\$72,302	\$73,716	\$75,157	\$76,628	\$78,127	\$79,657	\$81,217
55	85	\$53,866	\$56,710	\$59,733	\$62,928	\$66,320	\$67,524	\$68,746	\$70,106	\$72,378	\$73,794	\$75,237	\$76,710	\$78,212	\$79,744	\$81,306	\$82,899	\$84,524	\$86,182	\$87,873
56	86	\$57,663	\$60,732	\$63,995	\$67,450	\$71,111	\$72,412	\$73,733	\$75,194	\$77,568	\$79,087	\$80,637	\$82,218	\$83,829	\$85,473	\$87,149	\$88,860	\$90,604	\$92,384	\$94,199
57	87	\$61,763	\$65,083	\$68,604	\$72,334	\$76,291	\$77,693	\$79,118	\$80,686	\$83,169	\$84,800	\$86,464	\$88,160	\$89,891	\$91,657	\$93,456	\$95,293	\$97,166	\$99,076	\$101,025
58	88	\$66,188	\$69,774	\$73,580	\$77,603	\$81,879	\$83,396	\$84,935	\$86,619	\$89,221	\$90,972	\$92,759	\$94,582	\$96,442	\$98,338	\$100,271	\$102,244	\$104,256	\$106,309	\$108,403
59	89	\$70,969	\$74,844	\$78,955	\$83,299	\$87,918	\$89,555	\$91,216	\$93,025	\$95,755	\$97,639	\$99,560	\$101,518	\$103,516	\$105,554	\$107,631	\$109,752	\$111,915	\$114,122	\$116,372
60	90	\$44,242	\$46,686	\$49,276	\$52,015	\$54,924	\$55,957	\$57,004	\$58,129	\$60,161	\$61,332	\$62,526	\$63,744	\$64,987	\$66,254	\$67,546	\$68,865	\$70,209	\$71,580	\$72,977
61	91	\$47,503	\$50,135	\$52,930	\$55,893	\$59,033	\$60,145	\$61,278	\$62,490	\$64,608	\$65,869	\$67,153	\$68,465	\$69,801	\$71,165	\$72,555	\$73,974	\$75,420	\$76,896	\$78,401

### STATE OF MARYLAND PARK RANGER SALARY SCHEDULE Annual Rates Effective July 1, 2004 Т S S S S S S S S S S S S S S S S S D Т Т Т Т Т Т Т Т Т Т Т Т Т Т Т Т Т S Ε Ε Ε 0 Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε R C Р Ρ Р Ρ Р Р D Α Т Ε В C D Е F G Н J Κ L М Ν 0 Ρ Q R S Α 62 \$34,273 \$36,039 \$37,925 \$39,919 \$42,878 \$43,661 \$44,520 \$47,174 \$48,085 \$49,015 \$49,962 \$50,928 \$51,914 \$52,920 \$53,945 \$54,992 \$56,059 \$42,103 \$46,280 63 \$36,558 \$38,464 \$40,512 \$42,732 \$45,084 \$45,911 \$46,757 \$47,677 \$49,500 \$50,458 \$51,435 \$52,431 \$53,448 \$54,484 \$55,541 \$56,618 \$57,717 \$58,839 \$59,983 64 \$39,013 \$41,113 \$43,363 \$45,757 \$48,291 \$49,184 \$50,096 \$51,084 \$52,975 \$54,003 \$55,051 \$56,119 \$57,210 \$58,321 \$59,454 \$60,610 \$61,790 \$62,994 \$64,223 65 \$41,724 \$44,012 \$46,434 \$49,005 \$51,735 \$52,704 \$53,681 \$54,740 \$56,704 \$57,807 \$58,930 \$60,077 \$61,246 \$62,438 \$63,654 \$64,894 \$66,159 \$67,449 \$68,764 66 \$52,534 \$55,470 \$68,207 \$44,679 \$47,146 \$49,760 \$56,512 \$57,568 \$58,704 \$60,748 \$61,930 \$63,137 \$64,367 \$65,622 \$66,902 \$69,539 \$70,896 \$72,281 \$73,693 67 \$47.968 \$50.630 \$53,458 \$56,450 \$59.618 \$60.746 \$61.886 \$63.110 \$65,242 \$66.515 \$67.813 \$69,137 \$70.487 \$71.864 \$73.269 \$74.701 \$76,162 \$77.652 \$79,173 68 \$51,516 \$54,392 \$57,445 \$60,675 \$64,103 \$65,316 \$66,551 \$67,868 \$70,094 \$71,464 \$72,862 \$74,287 \$75,740 \$77,222 \$78,734 \$80,275 \$81,848 \$83,451 \$85,087 69 \$55,354 \$58,459 \$61,755 \$65,248 \$68,952 \$70,260 \$71,589 \$73,006 \$75,336 \$76,811 \$78,315 \$79,849 \$81,414 \$83,009 \$84,636 \$86,296 \$87,990 \$89,718 \$91,480 70 \$59,498 \$62,852 \$66,401 \$70,179 \$74,176 \$75,591 \$77,031 \$78,558 \$80,998 \$82,586 \$84,205 \$85,857 \$87,542 \$89,260 \$91,012 \$92,800 \$94,623 \$96,482 \$98,379 \$63,975 \$67,595 \$71,438 \$75,511 \$79,825 \$81,354 \$82,909 \$84,554 \$87,114 \$88,824 \$90,568 \$92,347 \$94,161 \$96,012 \$97,899 \$99,825 \$101,788 \$103,792 \$105,834

### STATE OF MARYLAND **HOURLY PERSONNEL PAY RATES** Effective July 1, 2004 CODE SCALE TITLE RATE 9998 \$14.73 -\$28.00 5468 **Engineering Specialist** 5539\*\$ 9998 Senior Citizen Aide \$5.15 -\$8.15 1st 6 Mos.-5128\*\$ 0074 Student Engineer (Co-Op) \$10.88 2nd 6 Mos.-\$11.83 \$12.80 3rd 6 Mos.-4th 6 Mos.-\$13.92 5302\*\$ 0076 Student Technical Assistant 1st Yr.-\$7.79 2nd Yr.-\$8.31 3rd Yr.-\$9.00 4th Yr.-\$9.62 Graduate-\$10.20 5734\*\$ 9998 Summer Student Worker \$5.15 -\$7.69 5300\*\$ \$5.15 -\$7.69 9998 Work Study Student

	STATE OF MARYLAND																		
	MDTA POLICE SALARY SCHEDULE Annual Rates Effective July 1, 2004																		
S C A L E	B A S E	S T E P	S T E P	S T E P	S T E P	S T E P	S T E P	M	S T E P	S T E P	S T E P	S T E P	S T E P	Q U A R T I L E <b>N</b>	S T E P	S T E P	S T E P	S T E P	S T E P
		_		_	_	-			<b>1</b>	_		<b>L</b>				•			
0120	\$37,184	\$39,135	\$41,244	\$43,506	\$45,901	\$46,752	\$47,612	\$48,550	\$50,390	\$51,366	\$52,360			·	\$56,542	\$57,642	\$58,761	\$59,901	\$61,065
0121	\$39,789	\$41,957	\$44,262	\$46,700	\$49,288	\$50,207	\$51,139	\$52,147	\$54,060	\$55,109	\$56,179	\$57,270	\$58,383	\$59,518	\$60,675	\$61,857	\$63,060	\$64,287	\$65,539
0122	\$42,679	\$45,026	\$47,518	\$50,152	\$52,947	\$53,940	\$54,947	\$56,032	\$58,022	\$59,150	\$60,301	\$61,474	\$62,672	\$63,892	\$65,137	\$66,408	\$67,702	\$69,023	\$70,370
0123	\$45,814	\$48,342	\$51,032	\$53,880	\$56,899	\$57,969	\$59,059	\$60,226	\$62,300	\$63,513	\$64,752	\$66,015	\$67,302	\$68,615	\$69,955	\$71,322	\$72,714	\$74,135	\$75,584
0124	\$49,190	\$51,925	\$54,828	\$57,904	\$61,166	\$62,401	\$63,499	\$64,754	\$66,919	\$68,226	\$69,558	\$70,917	\$72,302	\$73,716	\$75,157	\$76,628	\$78,127	\$79,657	\$81,217
0125	\$53,866	\$56,710	\$59,733	\$62,928	\$66,320	\$67,524	\$68,746	\$70,106	\$72,378	\$73,794	\$75,237	\$76,710	\$78,212	\$79,744	\$81,306	\$82,899	\$84,524	\$86,182	\$87,873
0126	\$57,663	\$60,732	\$63,995	\$67,450	\$71,111	\$72,412	\$73,733	\$75,194	\$77,568	\$79,087	\$80,637	\$82,218	\$83,829	\$85,473	\$87,149	\$88,860	\$90,604	\$92,384	\$94,199
0127	\$61,763	\$65,083	\$68,604	\$72,334	\$76,291	\$77,693	\$79,118	\$80,686	\$83,169	\$84,800	\$86,464	\$88,160	\$89,891	\$91,657	\$93,456	\$95,293	\$97,166	\$99,076	\$101,025
0128	\$66,188	\$69,774	\$73,580	\$77,603	\$81,879	\$83,396	\$84,935	\$86,619	\$89,221	\$90,972	\$92,759	\$94,582	\$96,442	\$98,338	\$100,271	\$102,244	\$104,256	\$106,309	\$108,403

### STATE OF MARYLAND DOT AIRPORT FIREFIGHTERS SALARY SCHEDULE Annual Rates Effective July 1, 2004 Q τÛ D Ρ G 0 В S S S S S S S S S S S S S S R Т Т Т Т Т Т Т Т Т Т Т Т Т Т Α Ν Ε S Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε Ε D Т Р Р Ρ Ρ Р Ε 7 8 10 12 15 3 4 5 6 11 13 14 16 17 18 \$31,416 \$32,588 \$33,807 \$35,074 \$36,390 \$37,761 \$38,473 \$39,200 \$39,943 \$40,699 \$41,470 \$42,256 \$43,059 \$43,877 \$44,712 \$45,564 \$46,432 \$47,317 \$48,220 0172 \$33,467 \$34,721 \$36,025 \$37,380 \$38,789 \$40,256 \$41,019 \$41,796 \$42,591 \$43,400 \$44,224 \$45,066 \$45,925 \$46,801 \$47,694 \$48,605 \$49,536 \$50,484 \$51,452 0173 \$35,660 \$37,002 \$38,397 \$39,847 \$41,356 \$42,926 \$43,741 \$44,573 \$45,422 \$46,287 \$47,171 \$48,071 \$48,990 \$49,928 \$50,883 \$51,858 \$52,852 \$53,866 \$54,899 \$38.007 \$39,443 \$40.936 \$42,488 \$44.103 \$45.781 \$46.654 \$47.544 \$48.453 \$49.379 \$50.324 \$51.287 \$52,271 \$53.274 \$54.297 \$55.339 \$56.404 \$57.490 \$58.596 0174 \$49,769 \$40,518 \$42,054 \$43,650 \$45,311 \$47,039 \$48,836 \$50,721 \$51,693 \$52,685 \$53,696 \$54,727 \$55,779 \$56,852 \$57,946 \$59,062 \$60,201 \$61,362 \$62,546 0175 0176 \$43,205 \$44,848 \$46,557 \$48,335 \$50,184 \$52,106 \$53,105 \$54,123 \$55,164 \$56,224 \$57,307 \$58,410 \$59,535 \$60,684 \$61,855 \$63,048 \$64,266 \$65,508 \$66,774 0177 \$46,081 \$47,840 \$49,667 \$51,569 \$53,546 \$55,603 \$62,349 \$64,781 \$56,671 \$57,763 \$58,876 \$60.011 \$61,168 \$63,553 \$66,034 \$67,312 \$68,616 \$69,945 \$71,299 \$64,061 0178 \$49,157 \$51,039 \$52,994 \$55,029 \$57,144 \$59,345 \$60,490 \$61,657 \$62,848 \$65,300 \$66,563 \$67,852 \$69,167 \$70,507 \$71,875 \$73,270 \$74,691 \$76,141 \$64,575 0179 \$52,449 \$54,462 \$56,556 \$58,732 \$60,996 \$63,350 \$65,824 \$67,098 \$68,397 \$69,722 \$71,074 \$72,453 \$73,859 \$75,294 \$76,757 \$78,249 \$79,771 \$81,322

# STATE OF MARYLAND Executive Pay Plan - Salary Schedule Annual Rates Effective July 1, 2004

Sc	ale	Minimum	Midpoint	Maximum		
ES4	9904	\$69,270	\$81,046	\$92,821		
ES5	9905	\$74,529	\$87,209	\$99,888		
ES6	9906	\$80,210	\$93,866	\$107,521		
ES7	9907	\$86,346	\$101,056	\$115,766		
ES8	9908	\$92,972	\$108,822	\$124,671		
ES9	9909	\$100,131	\$117,211	\$134,290		
ES10	9910	\$107,858	\$126,266	\$144,674		
ES11	9911	\$116,208	\$136,051	\$155,893		